

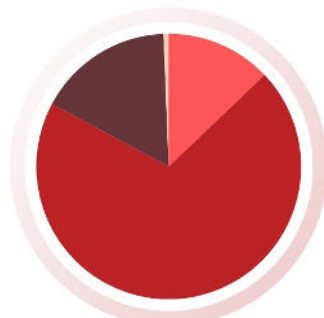
YEARLY ECONOMIC REPORT

Data corresponding to the accounting period 07/01/22 to 06/30/23.

Amounts expressed in Argentine pesos (ARS).

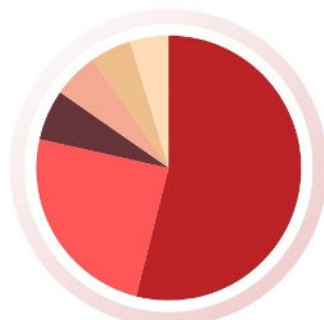
Our Funding

● Institutional Sponsors	\$ 279.802.555
● Charity Events & Campaigns	\$ 66.268.130
● Individual Sponsors	\$ 51.552.292
● In-Kind Donations	\$ 2.556.962
Total income	\$ 400.179.938



Our Expenditures

● Salaries and Professional Fees	\$ 200.768.839
● Milk, Diet Supplements, Consumables, Materials	\$ 91.372.733
● Facilities, Equipment and Maintenance	\$ 23.017.468
● Transportation and Travel Allowance	\$ 20.783.371
● Services, Insurance, Fees and Taxes	\$ 18.521.835
● Events, Campaigns and Publicity	\$ 17.673.546
Total Expenditure	\$ 372.137.791



Expenditure per area

● Programs and Projects	\$ 325.942.410
● Administration	\$ 28.521.835
● Institutional Development and Communication	\$ 17.673.546
Total Expenditure	\$ 372.137.791

